


Cuenta Pública 2020
 Instituto Municipal de Arte y Cultura de Mexicali.
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 Del 1 de Enero al 31 de Diciembre de 2020

Concepto	Egresos					Subejercicio 6 = (3+4)
	Aprobado 1	Ampliaciones/ Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Pagado 5	
IMACUM	\$9,219,130.00	\$2,852,355.18	\$12,071,485.18	\$8,804,266.76	\$7,673,844.33	\$3,267,228.42
DIRECCIÓN GENERAL	\$1,668,040.00	\$1,020,275.18	\$2,688,315.18	\$2,004,526.97	\$1,882,663.27	\$683,788.21
COORDINACIÓN ADMINISTRATIVA	\$3,543,930.00	-\$252,000.00	\$3,291,930.00	\$2,027,399.21	\$1,827,364.99	\$1,264,530.79
BIBLIOTECAS PUBLICAS	\$615,760.00	-\$20,000.00	\$595,760.00	\$340,163.13	\$340,163.13	\$255,596.87
DESARROLLO CULTURAL	\$2,386,400.00	\$50,000.00	\$2,436,400.00	\$1,997,057.98	\$1,996,795.16	\$439,342.02
CULTURAS POPULARES	\$1,005,000.00	\$2,054,080.00	\$3,059,080.00	\$2,435,109.47	\$1,626,857.78	\$623,970.53
			\$0.00			\$0.00
			\$0.00			\$0.00
			\$0.00			\$0.00
Total del Gasto	\$9,219,130.00	\$2,852,355.18	\$12,071,485.18	\$8,804,266.76	\$7,673,844.33	\$3,267,228.42


 MTRA. NORMA ALICIA BUSTAMANTE MARTINEZ
 DIRECTORA GENERAL


 C. LUIS HERIBERTO PUIG GONZALEZ
 COORDINADOR ADMINISTRATIVO